



SOUTHERN LUZON STATE UNIVERSITY

Indicative Annual Procurement Plan-Non CSE for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b><u>TIER 2 PROJECTS</u></b>												
	Construction of School Dormitories at SLSU-Main Campus (Lucban), Ayuti-Lucban Campus, Tayabas Campus and Tagkawayan Campus	Lucban Campuses (Main/Ayuti)/ Tayabas Campus/ Tagkawayan Campus	Competitive Bidding	January, 2023	January, 2023	February, 2023	March, 2023	GoP	128,000,000		128,000,000	
	Construction of SLSU Radio and TV Broadcast Station	College of Engg. / College of Arts and Sciences	Competitive Bidding	January, 2023	January, 2023	February, 2023	March, 2023	GoP	50,000,000		50,000,000	
	Site Development for the New SLSU Main Campus Annex a. Earthworks b. Road Construction Phase 1 c. Drainage Phase 1 d. Waterline Phase 1	Planning and Development Office	Competitive Bidding	January, 2023	January, 2023	February, 2023	March, 2023	GoP	50,000,000		50,000,000	
	Construction of GAD Building with Training Center for SLSU Faculty and Employees	Gender and Development Office	Competitive Bidding	January, 2023	January, 2023	February, 2023	March, 2023	GoP	60,000,000		60,000,000	
	Construction of CTE Extension Building as Technology Hub for Faculty and Students	College of Teacher Education	Competitive Bidding	January, 2023	January, 2023	February, 2023	March, 2023	GoP	60,000,000		60,000,000	
	Purchase of ArcGIS Licensed Software in support to Research Programs	Research Services	Competitive Bidding	January, 2023	January, 2023	February, 2023	March, 2023	GoP	1,000,000		1,000,000	
	Construction of Mental Health Link Hub	College of Arts and Sciences	Competitive Bidding	January, 2023	January, 2023	February, 2023	March, 2023	GoP	20,000,000		20,000,000	
	Livelihood Training Program for the Municipalities in Quezon with SLSU Campus	Extension Services	Direct Contracting/ SVP / Shopping	All Year-round				GoP	2,000,000	2,000,000		

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	Construction of SLSU IT Centers in various towns of Quezon Province (Phase 1 - First 4 towns)	College of Industrial Technology	Competitive Bidding	January, 2023	January, 2023	February, 2023	March, 2023	GoP	80,000,000		80,000,000	
	Refleeting of University Vehicle (Polillo, Alabat, Tiaong Campuses)	Polillo Campus / Alabat Campus/ Tiaong Campus	Competitive Bidding	January, 2023	January, 2023	February, 2023	March, 2023	GoP	7,500,000		7,500,000	
<b><i>TOTAL</i></b>									<b><i>458,500,000.00</i></b>	<b><i>2,000,000.00</i></b>	<b><i>456,500,000.00</i></b>	

Prepared by:

Certify as to Mode of Procurement:

Certify as to Allotment:

Certify as to Availability of fund:

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